

Eleanor Kolitz Hebrew Language Academy Budget 2017-2018 General Fund (420)

	2017-18 Budget
Revenues:	
5700 Local and Intermediate Sources	-
5800 State Program Revenues	2,391,812
Total Revenues	2,391,812
Expenditures:	
11 Instruction	1,245,530
13 Curriculum Development & Inst. Staff Develop.	330
23 School Leadership	207,753
31 Guidance, Counseling, & Evaluation Services	4,000
33 Health Services	10,350
41 General Administration	221,584
51 Plant Maintenance and Operations	399,500
52 Security and Monitoring Services	25,000
53 Data Processing Services	85,286
00 Transfer To Other Funds	7,972
Total Expenditures	2,207,305
Change in Net Assets	184,507

Nutrition Services (240)

	2017-18 Budget
Revenues:	
5700 Local and Intermediate Sources	666
5800 State Programs Revenues	100
5900 Federal Program Revenues	6,000
Transfer from General Fund	7,972
Total Revenues	14,738
Expenditures:	
35 Food Services	14,738
Total Expenditures	14,738
Change in Net Assets	-