

Total Estimated Revenues by Fund, Function

240/7 FOOD SERVICES

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	Unknown	7,687.00	100.00%
240/7 Total		7,687.00	100.00%

Total Estimated Revenues by Fund, Function

4207 FOUNDATION STATE AID

Function	Description	Approved	
		Estimated Revenues	Percent of Total Fund
00	Unknown	2,143,086.00	100.00%
4207 Total		2,143,086.00	100.00%
Total Estimated Revenue		2,426,794.00	

Total Appropriations by Fund, Function

240/7 FOOD SERVICES

<u>Function</u>	<u>Description</u>	<u>Approved Appropriations</u>	<u>Percent of Total Fund</u>
35	FOOD SERVICES	7,687.00	100.00%
240/7 Total		7,687.00	100.00%

Total Appropriations by Fund, Function

4207 FOUNDATION STATE AID

Function	Description	Approved	
		Appropriations	Percent of Total Fund
00	Unknown	1,187.00	.06%
11	INSTRUCTION	1,057,831.00	53.76%
12	INSTRUCTIONAL	.00	.00%
13	CURR. DEVELOP & INST STF	.00	.00%
21	INSTRUCTIONAL	.00	.00%
23	SCHOOL LEADERSHIP	196,499.00	9.99%
31	GUIDANCE,COUNSE.EVAL	4,500.00	.23%
33	HEALTH SERVICES	7,000.00	.36%
36	COCURRICULAR/EXTRACURR	.00	.00%
41	GENERAL ADMINISTRATION	242,747.00	12.34%
51	PLANT MAINT AND	372,093.00	18.91%
52	SECURITY AND MONITORING	26,300.00	1.34%
53	DATA PROCESSING	59,625.00	3.03%
61	COMMUNITY SERVICES	.00	.00%
71	DEBT SVC CAPITAL LEASE	.00	.00%
81	FUND RAISING	.00	.00%
93	FISCAL AGENT OF SHARED	.00	.00%
4207 Total		1,967,782.00	100.00%
Total Appropriations		2,237,830.00	
End of Report			